

Short Term School Space Needs Project Costs

11/10/2011

	<u>Design</u>	<u>Construction/ Contingency</u>	<u>Total</u>	<u>Appropriated Funding</u>	<u>Current Funding Request</u>
Modular Construction	\$ 115,976	\$ 969,024	\$ 1,085,000	\$ 948,375	\$ 86,545
Modular Sprinklers*	<u>\$ 102,117</u>	<u>\$ 1,196,883</u>	<u>\$ 1,299,000</u>	<u>\$ 50,000</u>	\$ 102,117
Modular Total	\$ 218,093	\$ 2,165,907	\$ 2,384,000	\$ 998,375	
Day Construction	\$ 630,000	\$ 3,650,200	\$ 4,280,200		
Day Sprinklers	<u>\$ 157,500</u>	<u>\$ 2,358,800</u>	<u>\$ 2,516,300</u>		
Day Total	\$ 787,500	\$ 6,009,000	\$ 6,796,500	\$ 144,000 **	\$ 643,500
TOTAL FOR BOTH PROJECTS			\$ 9,180,500		

*Anticipated Modular
Sprinklers Cost \$ 150,000 \$ 1,575,000 \$ 1,725,000

**\$144,000 from OAK Hill/Day Project (FY 10)